

7.2 MASTER PLAN DIAGRAMS

BALL JUNIOR HIGH | OVERVIEW



- Classrooms, CR
- Science Labs, SCI
- Special Education
- Electives
- Computer Lab
- Admin / Faculty
FW - Faculty Work, FL - Faculty Lounge
- Library / MPR
- Food Service
- Physical Education / Athletics
PE - Physical Education, LR - Locker Room
- Support Spaces
S - Storage, T - Toilets, U - Utility, C - Custodial

- Hardcourts
- Play Fields
- ☆ Main Entrance
- Drop-off

240 ft
1" = 240'

7.2 MASTER PLAN DIAGRAMS

BALL JUNIOR HIGH | EXISTING

Anaheim Unified High School District began a long range Facilities Master Plan in October 2013. Over the last 7 months, the District has engaged school site staff, teachers, principals, community members, and leadership in the discussion about what the vision of AUHSD's schools should become. This existing site map represents the uses identified in the needs assessment study, completed in February 2014. Additional input was incorporated into the plan based on LPA's site walks and Site Committee meetings in November - December 2014, where there was a review of each schools site committee questionnaire responses and initial planning opportunities were identified.

Facility Master Planning is, by its nature, a broad endeavor. The Facilities Master Plan (FMP) developed is a "living" document and also a strategic planning tool that will identify short-term and long-term facility goals for the District.



Classrooms, CR

Science Labs, SCI

Special Education

Electives

Computer Lab

Admin / Faculty
FW - Faculty Work, FL - Faculty Lounge

Library / MPR

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Main Entrance

Drop-off

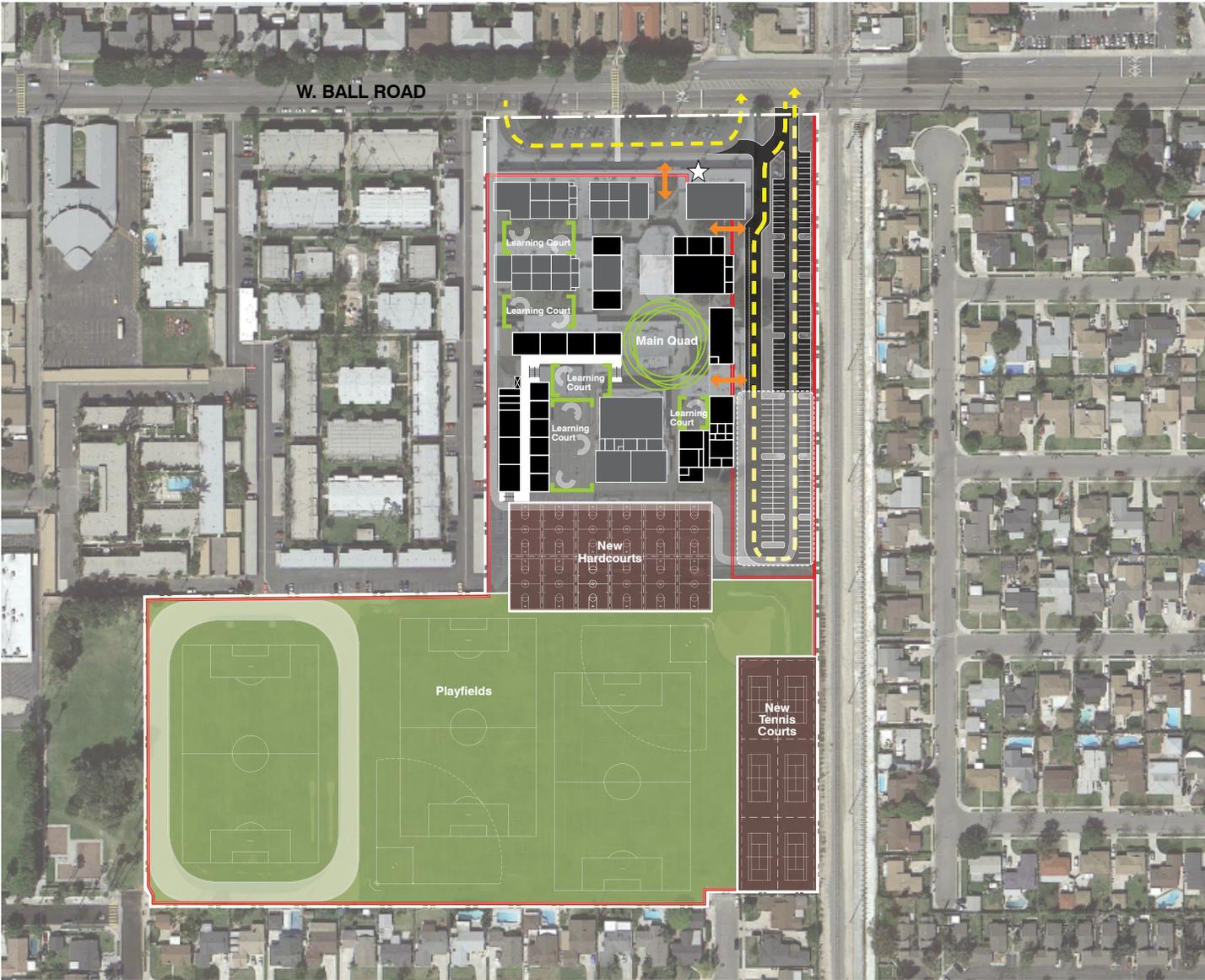
Current Enrollment :	1,334
Teaching Stations	
Classrooms	17
Science Labs	5
Elective	9
Sub Total:	31
Resource Specialist, RSP	2
Special Education	7
Physical Education, PE.	1
Computer Lab	2
Vacant	3
Other	1
Grand Total:	47

120 ft
1" = 120'

7.2

MASTER PLAN DIAGRAMS

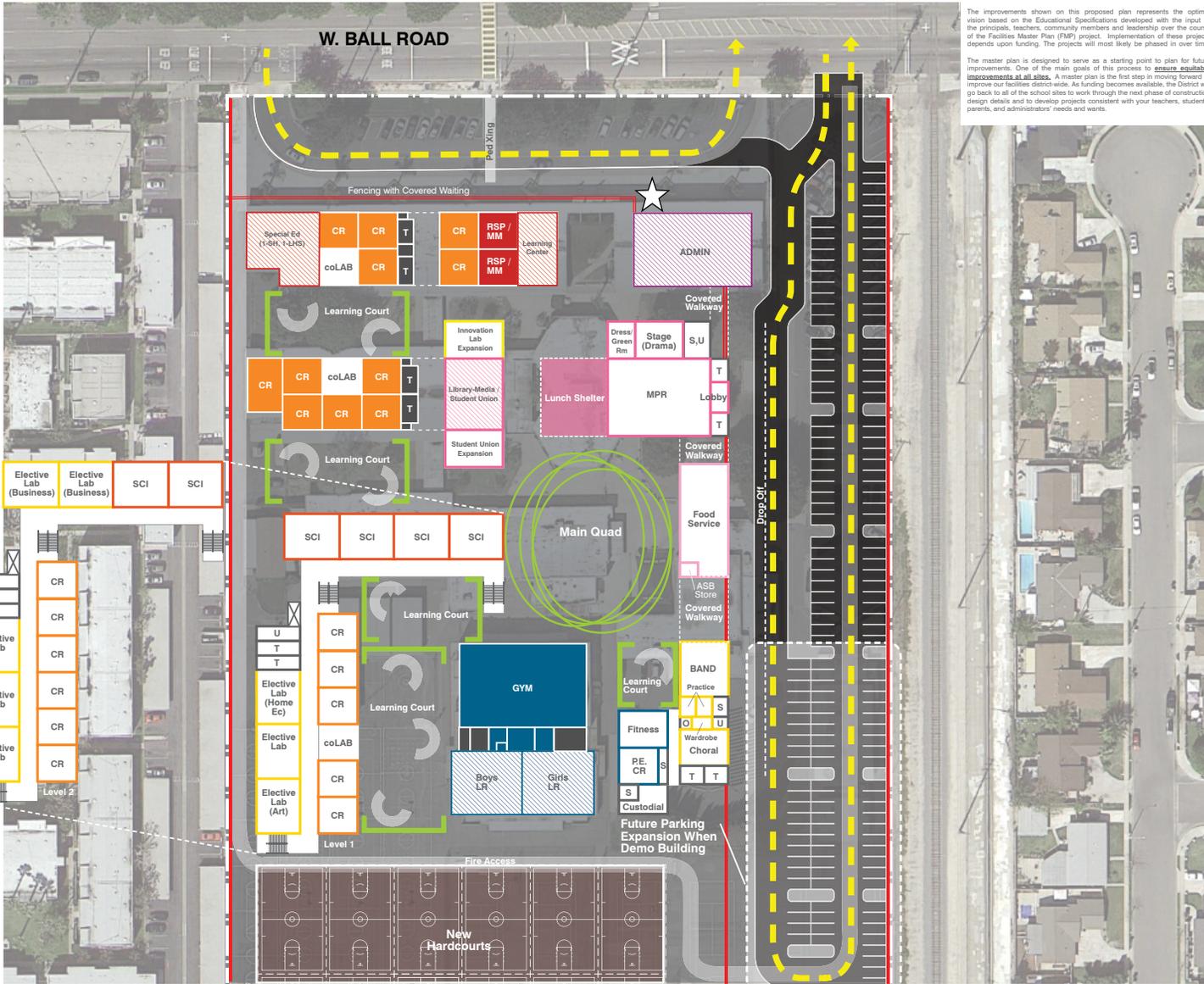
BALL JUNIOR HIGH | PROPOSED OVERALL + CIRCULATION



- Main Entry Point / Circulation
- Drop-Off
- Fire Lane
- Fencing / Landscape Buffer
- Existing Building
- New Construction
- Learning Courts
- Main Quad
- Hardcourts
- Play Fields
- Main Entrance

240 ft
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7.2 MASTER PLAN DIAGRAMS BALL JUNIOR HIGH | PROPOSED



The improvements shown on this proposed plan represents the optimal vision based on the Educational Specifications developed with the input of the principals, teachers, community members and leadership over the course of the Facilities Master Plan (FMP) project. Implementation of these projects depends upon funding. The projects will most likely be phased in over time.

The master plan is designed to serve as a starting point to plan for future improvements. One of the main goals of this process is to **ensure equitable improvements at all sites**. A master plan is the first step in moving forward to improve our facilities district-wide. As funding becomes available, the District will go back to all of the school sites to work through the next phase of construction design details and to develop projects consistent with your teachers, students, parents, and administrators' needs and wants.

Modernization

New Construction

Reconfigure

- Classrooms, CR
- Science Labs, SCI
- Special Education
- Electives
Lab spaces will be determined by program need. They could include PE, STEM, or other elective.
Computer Lab
- Admin / Faculty
FW - Faculty Work, FL - Faculty Lounge
- Library / MPR
- Food Service
- Physical Ed / Athletics
PE - Physical Education, LR - Locker Room
- Support Spaces
S - Storage, T - Toilets, O - Office
U - Utilities & Building Support, C - Custodial

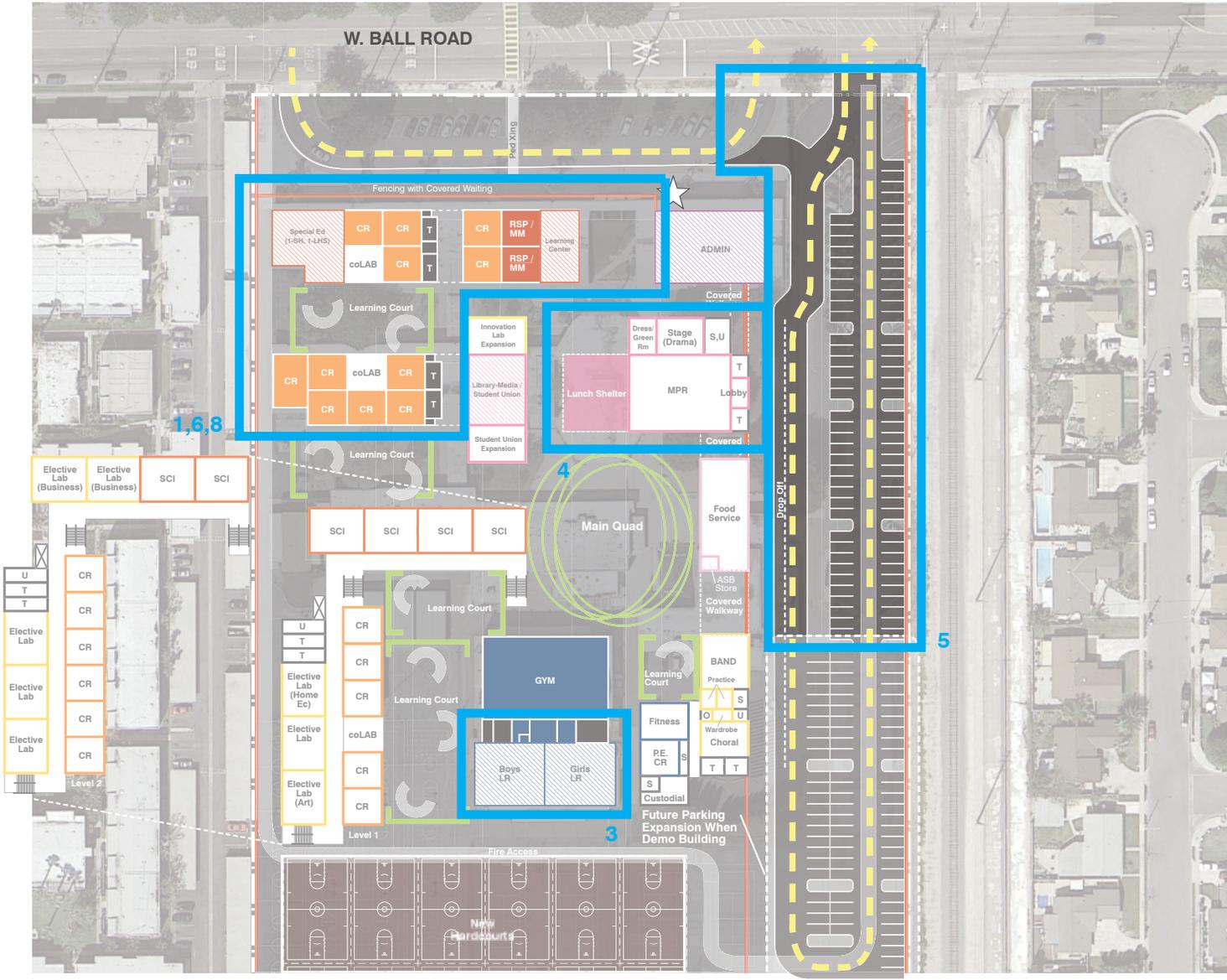
- Learning Courts
- Main Quad
(Site Improvements)
- Harcourts
- Play Fields
- Main Entrance
- Fire Lane
- Fencing / Landscape Buffer
- Drop - Off

Planning Capacity:	1,200
Recommended Parking:	99
Teaching Stations	
Classrooms	22
Science Labs	6
Elective	10
Sub Total:	38
Resource Specialist Program / Mild - Moderate, RSP/MM	2
Special Education	2
Physical Education, PE.	2
Grand Total:	44

120 ft
1" = 120'

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MASTER PLAN DIAGRAMS BALL JUNIOR HIGH | PROPOSED-PHASE 1



Modernization
New Construction
Reconfigure

- Classrooms, CR
- Science Labs, SCI
- Special Education
- Electives**
Lab spaces will be determined by program need. They could include PE, STEW, or other elective.
- Computer Lab**
- Admin / Faculty**
FW - Faculty Work, FL - Faculty Lounge
- Library / MPR**
- Food Service**
- Physical Ed / Athletics**
PE - Physical Education, LR - Locker Room
- Support Spaces**
S - Storage, T - Toilets, O - Office
U - Utilities & Building Support,
C - Custodial

- Learning Courts**
- Main Quad**
(Site Improvements)
- Harcourts**
- Play Fields**
- Main Entrance**
- Fire Lane**
- Fencing / Landscape Buffer**
- Drop - Off**

- PROPOSED SCOPE OF WORK**
1. Modernization / Reconfiguration at some existing Classrooms and Restrooms (*Scope of work and areas of work to be determined)
 2. Upgrades to site utilities*
 3. Reconfigure / Modernization of Locker Rooms
 4. New Multi-purpose Room and Lunch Shelter
 5. New drop-off connection, parking, and some fencing
 6. Some improvements at Outdoor Learning Courts / Quad*
 7. Safety & Security improvements including fencing, cameras, locks
 8. Flexible furniture, equipment and technology infrastructure*

120 ft
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MASTER PLAN DIAGRAMS BALL JUNIOR HIGH | PROGRAM

Multi-Purpose/Performing Arts

17	Lobby	ANC	500	1	500			
18	Multi-Purpose Room	NS	5,000	1	5,000			
19	Student Store	ANC	200	1	200			
20	Table/Chair/Equipment Storage	ANC	200	3	600			
21	Music Platform/Drama	NS	1,200	1	1,200			
22	Dressing Room/Green Room	ANC	150	2	300			
23	Toilet	ANC	65	2	130			
24	Instrumental Room	SC	1,800	1	1,800			
25	Storage	ANC	200	1	200			
26	Practice Room	ANC	225	2	450			
27	Choral Room	SC	1,200	1	1,200			
28	Wardrobe	ANC	150	1	150			
29	Performing Arts Office	ANC	100	1	100			
30	Restrooms	ANC	200	2	400			
						3,000	9,230	0
						12,230		

Physical Education

31	Gymnasium	ANC	9,000	0	0			
32	Storage	ANC	200	0	0			
33	Fitness Studio (dance, fitness)	SC	1,200	1	1,200			
34	Fitness/PE Classroom	SC	960	1	960			
35	Boys Locker Room	ANC	1,800	0	0			
36	Girls Locker Room	ANC	1,800	0	0			
37	Coaches Office	ANC	200	0	0			
38	Coaches Locker Room	ANC	150	0	0			
						0	2,160	0
						2,160		

Media Center (2SF/Student minimum per CDE)

83	Circulation Desk	SP	100	0	0			
84	Innovation lab	NS	1,200	1	1,200			
85	Library/Media/Student Union	SP	1,600	1	1,600			
86	Collection Display/Stacks	SP	600	0	0			
87	Study Rooms	SP	250	0	0			
88	Workroom	SP	200	0	0			
89	Textbook/Tech Storage	SP	300	0	0			
90	Tech Office	SP	200	0	0			
91	Office/Equipment Storage	SP	100	0	0			
91	Toilet	SP	50	0	0			
							1,200	1,600
						1,200		

Nutrition Services

92	Serving Kitchen/Food Prep	SP	800	1	800			
93	Dry Storage	SP	150	1	150			
94	Ref. Freezer	SP	75	2	150			
95	Serving Line	SP	1,200	1	1,200			
96	Office	SP	75	1	75			
97	Changing Room	SP	50	1	50			
98	Toilet	SP	75	1	75			
99	Lunch Shelter	SP	3,600	1	3,600			
							0	6,100
						0		

Custodial Support Services

100	Head Custodian	SP	100	1	100			
101	Supply Storage	SP	200	1	200			
102	Grounds Storage	SP	200	1	200			
103	Custodial Closets	SP	50	5	250			
							0	750
						0		

Total: 34,560 17,820 8,450

52,380

Total Assignable Square Footage: 60,830

NOTE:

- SC Scheduled Teaching Station, Classroom or Lab.
- AC Ancillary Space, Square Footage totaled as part of Department Areas.
- SP Support Spaces
- NS Non-Scheduled Teaching Station

7.2

MASTER PLAN DIAGRAMS

BALL JUNIOR HIGH | PROJECT COST SUMMARY

SCOPE OF WORK CATEGORIES	TOTAL	PROPOSED PHASE 1
1. Modernize & Reconfigure Existing Classroom & Lab Buildings	\$2,324,000	\$1,150,000
2. Existing Building Systems & Toilets	\$1,793,000	\$900,000
3. Site Utilities	\$2,818,000	\$1,400,000
4. New Construction Classrooms	\$8,251,000	\$0
5. Design Lab, Science, and Career Tech Education	\$14,643,000	\$0
6. Performing Arts Improvements	\$2,518,000	\$0
7. Multipurpose / Food Service Improvements	\$8,911,000	\$6,808,000
8. Physical Education Improvements	\$4,011,000	\$1,500,000
9. Administration & Staff Support	\$899,000	\$0
10. Student Collaboration & Student Support Services	\$2,442,000	\$0
11. Safety & Security	\$3,348,000	\$1,800,000
12. Outdoor Learning Quads	\$1,202,000	\$901,500
13. Exterior Play Fields & Hardcourts	\$4,103,000	\$0
14. 21st Century Learning Classroom Flexibility	\$975,000	\$487,500
15. Technology Infrastructure	\$527,000	\$263,500
Total Construction / Project Cost (2014\$)	\$58,765,000	\$15,210,500