

# Measure H Construction Bond Program

Project Update for the Citizens' Bond Oversight Committee

June 15, 2023



## Project Update

- Sycamore JHS Modernization and Site Improvement
- Magnolia HS Site Improvement
- Magnolia HS Shower/Locker Room
- Magnolia HS New Administration and Cybersecurity Classroom Building
- Magnolia HS Pool Renovation
- Western HS Practice Field
- Anaheim HS Track & Field
- Katella HS Pool Renovation
- Marquee Projects at Various Sites/District Office Fencing

## Upcoming Projects

- Measure H Upcoming Projects

## On-going Project

- 21<sup>st</sup> Century Classroom Furniture

## Completed Projects

- Measure H Completed Projects (see pages 67 - 69)

## Financial Summary

- Expenditures to Date as of April 30, 2023 (2015, 2018 and 2019 Bond Series)

## Anticipated State Funding

- Anticipated State Funding as of May 11, 2023

# Measure H Project Update



# Sycamore JHS Modernization & Site Improvement Project



**CURRENT PHASE:** Construction  
**ARCHITECT:** Perkins Eastman  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** Miller Construction  
**DELIVERY METHOD:** Design-Bid-Build

**PROJECT SCHEDULE**

- DSA Approval:**  
     Package A: May 2019  
     Package B: July 2020
- Contract Award:** October 2020
- Construction (NTP):** November 2020
- Substantial Completion:** March 2022 (\*)

**PROJECT BUDGET : \$17 M**

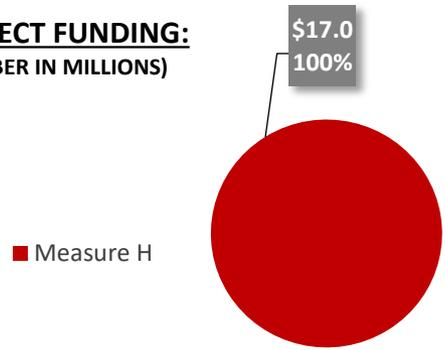
**CONSTRUCTION BUDGET : \$12.5 M**

**EXPENDED TO DATE: \$13.9 M**

**(\*) Substantial completion achieved April 2023. Final contract completion – BOT Notice of Completion June 2023.**

**This project is currently within budget.**

**PROJECT FUNDING:**  
 (NUMBER IN MILLIONS)



*Measure H funding will be used to fund modernization of the Administration Building and community center, platform and ramp for portable buildings, underground utility replacement, site security fencing, landscape and irrigation, shade shelters, parking lot and select restroom upgrades.*

# Sycamore JHS Modernization & Site Improvement Project

**COMPLETED**



# Sycamore JHS Modernization & Site Improvement Project



**COMPLETED**

# Sycamore JHS Modernization & Site Improvement Project



# Sycamore JHS Modernization & Site Improvement Project



## *Upcoming* **Activities**

- Punch list: In progress
- Financial closeout: In progress

# Sycamore JHS Modernization & Site Improvement Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
<b>Construction Hard Cost</b>						
6270	Main Building Contractor	\$ 12,545,000	\$ 12,545,000	\$ 11,285,117	\$ 1,259,883	90%
<b>Total Construction Cost:</b>		<b>\$ 12,545,000</b>	<b>\$ 12,545,000</b>	<b>\$ 11,285,117</b>	<b>\$ 1,259,883</b>	<b>90%</b>
<b>Design Cost</b>						
6212	Architect of Record (AOR)	\$ 1,156,506	\$ 1,156,506	\$ 983,966	\$ 172,540	85%
<b>Total Design Cost:</b>		<b>\$ 1,156,506</b>	<b>\$ 1,156,506</b>	<b>\$ 983,966</b>	<b>\$ 172,540</b>	<b>85%</b>
<b>Other Soft Costs</b>				\$ -		
6273	PPM Construction Management	\$ 627,250	\$ 627,250	\$ 682,161	\$ (54,911)	109%
6210	DSA Fees	\$ 250,900	\$ 250,900	\$ 116,008	\$ 134,892	46%
6209	Utility Mapping	\$ 15,900	\$ 15,900	\$ 15,900	\$ -	100%
6212	Surveying	\$ -	\$ -	\$ -	\$ -	0%
6250	Geotechnical Investigation	\$ 17,480	\$ 17,480	\$ 17,480	\$ -	100%
6290	Material & Soil Testing	\$ 250,900	\$ 250,900	\$ 208,355	\$ 42,545	83%
6270	Project Contingency	\$ 627,250	\$ 627,250	\$ -	\$ 627,250	0%
	Miscellaneous Consultants	\$ 1,508,814	\$ 1,508,814	\$ 644,287	\$ 864,527	43%
<b>Total Other Soft Costs:</b>		<b>\$ 3,298,494</b>	<b>\$ 3,298,494</b>	<b>\$ 1,684,191</b>	<b>\$ 1,614,303</b>	<b>51%</b>
<b>Combined Project Totals:</b>		<b>\$ 17,000,000</b>	<b>\$ 17,000,000</b>	<b>\$ 13,953,274</b>	<b>\$ 3,046,726</b>	<b>82%</b>

As of April 30, 2023

# Magnolia HS Site Improvement Project



**CURRENT PHASE:** Closeout  
**ARCHITECT:** Perkins Eastman  
**PROGRAM/PROJECT MANAGER:** AUHSD  
**CONTRACTOR:** The Nazerian Group  
**DELIVERY METHOD:** Design-Bid-Build

## PROJECT SCHEDULE

- DSA Approval: May 2020
- Contract Award: July 2020
- Construction (NTP): July 2020
- Substantial Completion: November 2021 (\*)

**PROJECT BUDGET : \$13.5 M**

**CONSTRUCTION BUDGET : \$10.6 M**

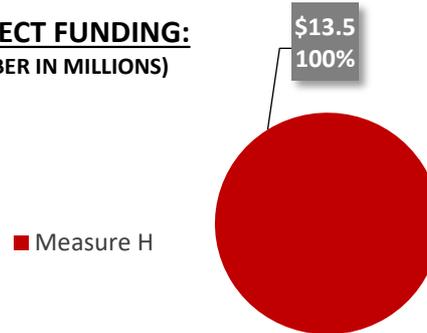
**EXPENDED TO DATE: \$11 M**

(\*) Substantial Completion – Quad: August 2021  
 Final contract completion – BOT Notice of Completion July 2023

The work to complete the speedline shade structure (originally awarded to The Nazerian Group) has been completed as additional scope of work, via an amendment, with Erickson-Hall Construction as part of the Magnolia High School New Administration and Cybersecurity Classroom Building Project.

This project is currently within budget.

**PROJECT FUNDING:**  
 (NUMBER IN MILLIONS)



**COMPLETED**

*Measure H funding will be used to fund site security fencing, underground utility replacement, landscape, hardscape, shade shelters, new tennis courts, site lighting and select restroom upgrades.*

# Magnolia HS Site Improvement Project



## *Upcoming* **Activities**

- ❑ Financial closeout: In progress

# Magnolia HS Site Improvement Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
<b>Construction Hard Cost</b>						
6270	Main Building Contractor	\$ 10,614,123	\$ 10,614,123	\$ 9,214,685	\$ 1,399,438	87%
<b>Total Construction Cost:</b>		<b>\$ 10,614,123</b>	<b>\$ 10,614,123</b>	<b>\$ 9,214,685</b>	<b>\$ 1,399,438</b>	<b>87%</b>
<b>Design Cost</b>						
6212	Architect of Record (AOR)	\$ 822,500	\$ 822,500	\$ 804,858	\$ 17,642	98%
<b>Total Design Cost:</b>		<b>\$ 822,500</b>	<b>\$ 822,500</b>	<b>\$ 804,858</b>	<b>\$ 17,642</b>	<b>98%</b>
<b>Other Soft Costs</b>						
6273	PPM Construction Management	\$ 220,000	\$ 220,000	\$ 9,708	\$ 210,293	4%
6210	DSA Fees	\$ 300,000	\$ 300,000	\$ 116,750	\$ 183,250	39%
6209	Utility Mapping	\$ 24,100	\$ 24,100	\$ 24,100	\$ -	100%
6209	Surveying	\$ 8,990	\$ 8,990	\$ 8,990	\$ -	100%
6250	Geotechnical Investigation	\$ 11,060	\$ 11,060	\$ 11,060	\$ -	100%
6290	Material & Soil Testing	\$ 250,000	\$ 250,000	\$ 322,651	\$ (72,651)	129%
6270	Project Contingency	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	0%
	Miscellaneous Consultants	\$ 949,227	\$ 949,227	\$ 492,155	\$ 457,072	52%
<b>Total Other Soft Costs:</b>		<b>\$ 2,063,377</b>	<b>\$ 2,063,377</b>	<b>\$ 985,414</b>	<b>\$ 1,077,963</b>	<b>48%</b>
<b>Combined Project Totals:</b>		<b>\$ 13,500,000</b>	<b>\$ 13,500,000</b>	<b>\$ 11,004,957</b>	<b>\$ 2,495,043</b>	<b>82%</b>

As of April 30, 2023

# Magnolia HS Shower Locker/Room Project



**CURRENT PHASE:** Closeout  
**ARCHITECT:** Perkins Eastman  
**PROGRAM/PROJECT MANAGER:** AUHSD  
**CONTRACTOR:** The Nazerian Group  
**DELIVERY METHOD:** Design-Bid-Build

## PROJECT SCHEDULE

- DSA Approval:** March 2021
- Contract Award:** May 2021
- Construction (NTP):** May 2021
- Construction Start Date:** June 2021
- Substantial Completion:** February 2022 (\*)
- Contract Completion:** May 2022 (\*)

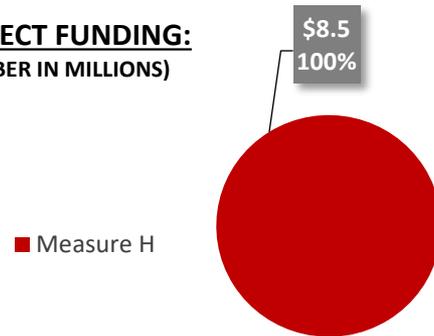
**PROJECT BUDGET : \$8.5 M**

**CONSTRUCTION BUDGET : \$4.8 M**

**EXPENDED TO DATE: \$4.2 M**

(\*) Occupancy occurred August 2022. Final contract completion – BOT Notice of Completion July 2023.

**PROJECT FUNDING:**  
 (NUMBER IN MILLIONS)



**COMPLETED**

*Measure H funding will be used to fund the renovation of the locker room facility including offices, showers, restrooms, wrestling rooms and all support areas.*

# Magnolia HS Shower/Locker Room Project

**COMPLETED**



## *Upcoming* **Activities**

- ❑ Financial closeout : In progress

# Magnolia HS Shower/Locker Room Project Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
<b>Construction Hard Cost</b>						
6270	Main Building Contractor	\$ 4,844,123	\$ 4,844,123	\$ 3,522,223	\$ 1,321,900	73%
<b>Total Construction Cost:</b>		<b>\$ 4,844,123</b>	<b>\$ 4,844,123</b>	<b>\$ 3,522,223</b>	<b>\$ 1,321,900</b>	<b>73%</b>
<b>Design Cost</b>						
6212	Architect of Record (AOR)	\$ 470,000	\$ 470,000	\$ 416,210	\$ 53,790	89%
<b>Total Design Cost:</b>		<b>\$ 470,000</b>	<b>\$ 470,000</b>	<b>\$ 416,210</b>	<b>\$ 53,790</b>	<b>89%</b>
<b>Other Soft Costs</b>						
6273	PPM Construction Management	\$ 220,000	\$ 220,000	\$ -	\$ 220,000	0%
6210	DSA Fees	\$ 200,000	\$ 200,000	\$ 52,750	\$ 147,250	26%
6209	Utility Mapping	\$ -	\$ -	\$ -	\$ -	0%
6209	Surveying	\$ -	\$ -	\$ -	\$ -	0%
6250	Geotechnical Investigation	\$ -	\$ -	\$ -	\$ -	0%
6290	Material & Soil Testing	\$ 250,000	\$ 250,000	\$ 41,585	\$ 208,415	17%
6270	Project Contingency	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	0%
	Miscellaneous Consultants	\$ 2,215,877	\$ 2,215,877	\$ 185,477	\$ 2,030,400	8%
<b>Total Other Soft Costs:</b>		<b>\$ 3,185,877</b>	<b>\$ 3,185,877</b>	<b>\$ 279,812</b>	<b>\$ 2,906,065</b>	<b>9%</b>
<b>Combined Project Totals:</b>		<b>\$ 8,500,000</b>	<b>\$ 8,500,000</b>	<b>\$ 4,218,245</b>	<b>\$ 4,281,755</b>	<b>50%</b>

As of April 30, 2023

# Magnolia HS New Administration & Cybersecurity Classroom Building Project

**CURRENT PHASE:** Construction  
**ARCHITECT:** Johnson Favaro  
**PROGRAM/PROJECT MANAGER:** AUHSD  
**CONTRACTOR:** Erickson Hall  
**DELIVERY METHOD:** Lease-Leaseback

## PROJECT SCHEDULE

- DSA Approval: January 2022
- Contractor Selection: April 2022
- Construction (NTP): June 2022
- Construction Start Date: June 2022
- Substantial Completion:
  - Music Building: June 2023
  - Cybersecurity/Administration Building : May 2024

**PROJECT BUDGET : \$47.9 M**

**GMP: \$38.3 M**

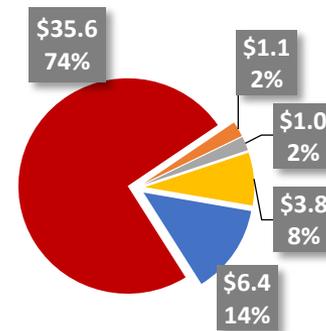
**EXPENDED TO DATE: \$18.8 M**

*Above Expended to Date reflects all funding*



## PROJECT FUNDING: (NUMBER IN MILLIONS)

- Measure H
- CTE Cybersecurity Grant
- M&O
- Developer Fees
- COP



*Measure H funding will be used to fund the construction of the new Cybersecurity and Administration Building, renovation of existing Music Building and fire alarm panel replacement, including utility relocation, perimeter fencing, accessible parking, hardscape, landscape, exterior lighting and select restroom upgrades.*

# Magnolia HS New Administration & Cybersecurity Classroom Building Project



# Magnolia HS New Administration & Cybersecurity Classroom Building Project



# Magnolia HS New Administration & Cybersecurity Classroom Building Project



# Magnolia HS New Administration & Cybersecurity Classroom Building Project



# Magnolia HS New Administration & Cybersecurity Classroom Building Project



# Magnolia HS New Administration & Cybersecurity Classroom Building Project



# Magnolia HS New Administration & Cybersecurity Classroom Building Project



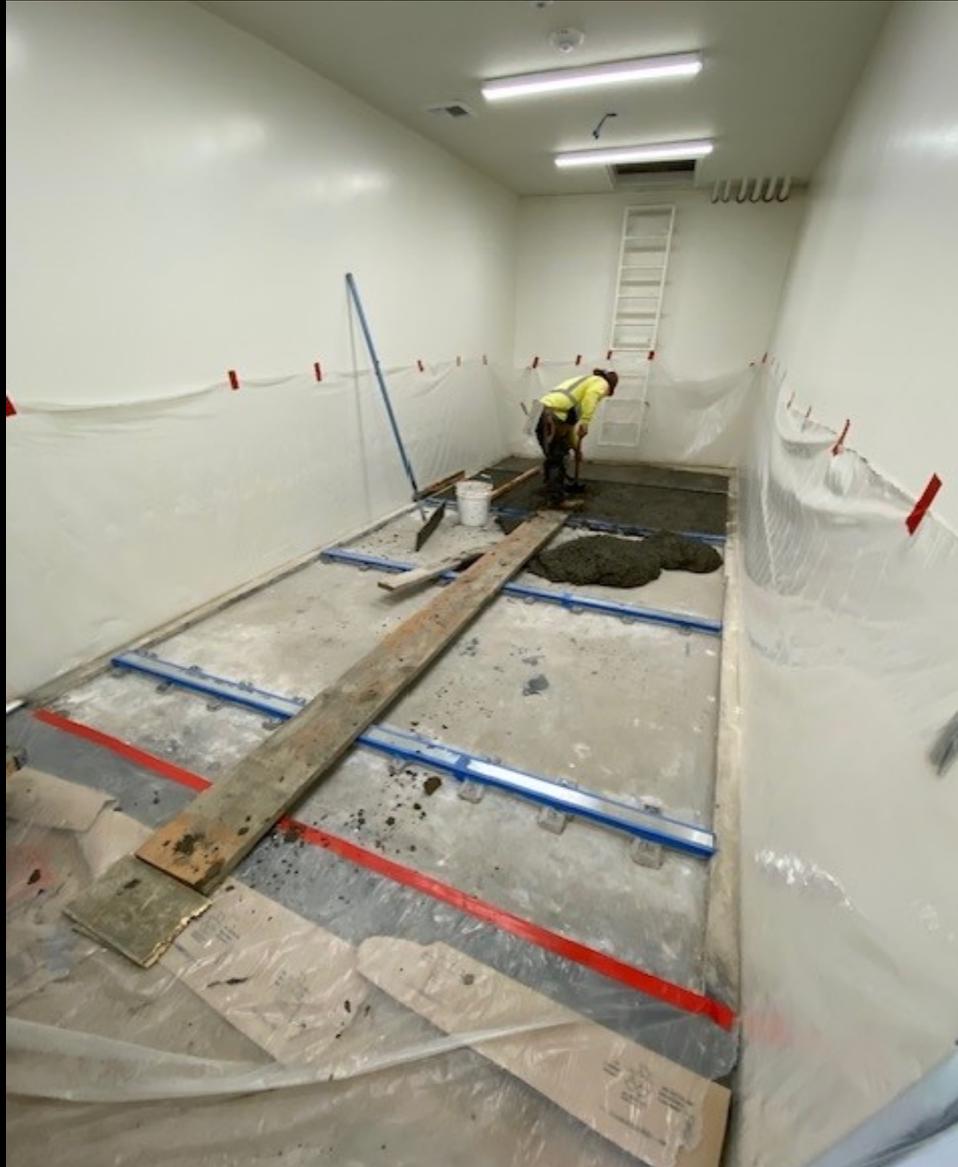
# Magnolia HS New Administration & Cybersecurity Classroom Building Project



# Magnolia HS New Administration & Cybersecurity Classroom Building Project



# Magnolia HS New Administration & Cybersecurity Classroom Building Project



## Upcoming Activities

### Cybersecurity/Administration Building

- Form and pour flatwork: Ongoing
- Irrigation main lines at planters: Ongoing
- Weld columns and supports: Ongoing
- Second floor and roof under slab utilities: Ongoing
- Set forms at second floor: Ongoing

### Music Building

- Install door hardware: Ongoing
- Slab pour in storage room for mobile storage: In progress
- New carpet and polished concrete floor: In progress

### Off-site Work

- Fire water line: Completed

# Magnolia HS New Administration & Cybersecurity Classroom Building Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
<b>Construction Hard Cost</b>						
6270	Main Building Contractor	\$ 39,449,000	\$ 39,449,000	\$ 16,328,793	\$ 23,120,207	41%
<b>Total Construction Cost:</b>		<b>\$ 39,449,000</b>	<b>\$ 39,449,000</b>	<b>\$ 16,328,793</b>	<b>\$ 23,120,207</b>	<b>41%</b>
<b>Design Cost</b>						
6212	Architect of Record (AOR)	\$ 2,447,165	\$ 2,447,165	\$ 1,941,563	\$ 505,602	79%
<b>Total Design Cost:</b>		<b>\$ 2,447,165</b>	<b>\$ 2,447,165</b>	<b>\$ 1,941,563</b>	<b>\$ 505,602</b>	<b>79%</b>
<b>Other Soft Costs</b>						
6273	PPM Construction Management	\$ 400,000	\$ 400,000	\$ 4,285	\$ 395,715	1%
6210	DSA Fees	\$ 700,000	\$ 700,000	\$ 282,190	\$ 417,810	40%
6209	Utility Mapping	\$ 34,700	\$ 34,700	\$ 34,700	\$ -	100%
6209	Surveying	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	100%
6250	Geotechnical Investigation	\$ 24,900	\$ 24,900	\$ 24,900	\$ -	100%
6290	Material & Soil Testing	\$ 800,000	\$ 800,000	\$ 81,054	\$ 718,946	10%
6270	Project Contingency	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	0%
	Miscellaneous Consultants	\$ 3,329,235	\$ 3,329,235	\$ 132,441	\$ 3,196,794	4%
<b>Total Other Soft Costs:</b>		<b>\$ 6,040,835</b>	<b>\$ 6,040,835</b>	<b>\$ 561,570</b>	<b>\$ 5,479,265</b>	<b>9%</b>
<b>Combined Project Totals:</b>		<b>\$ 47,937,000</b>	<b>\$ 47,937,000</b>	<b>\$ 18,831,926</b>	<b>\$ 29,105,074</b>	<b>39%</b>

As of April 30, 2023

*Above Total Remaining to Date reflects Measure H and other Facilities funding*

# Magnolia HS Pool Renovation Project

**CURRENT PHASE:** Construction  
**ARCHITECT:** Ghataode Bannon Architects  
**PROGRAM/PROJECT MANAGER:** AUHSD  
**CONTRACTOR:** Erickson Hall  
**DELIVERY METHOD:** Lease-Leaseback

## PROJECT SCHEDULE

- DSA Approval:** June 2022
- Contract Award:** August 2022
- Construction (NTP):** August 2022
- Construction Start Date:** August 2022
- Substantial Completion:** July 2023



**PROJECT BUDGET:** \$8.5 M

**GMP:** \$6.3 M

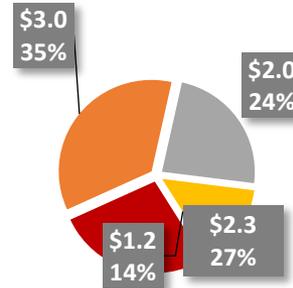
**EXPENDED TO DATE:** \$5.2 M

*Above Expended to Date reflects all funding*



## **PROJECT FUNDING:** (NUMBER IN MILLIONS)

- Measure H
- M&O
- COP
- State Facility Hardship



*Measure H funding will be used to partially fund the modernization of the existing pool, new concrete pool deck, new equipment and system, hardscape, new bleachers and benches, new shade canopy, outdoor shower and perimeter fencing.*

**This project is on schedule and within budget.**

# Magnolia HS Pool Renovation Project



# Magnolia HS Pool Renovation Project



# Magnolia HS Pool Renovation Project



# Magnolia HS Pool Renovation Project



# Magnolia HS Pool Renovation Project



## *Upcoming* **Activities**

- Restroom finishes: Ongoing
- Pool shower tile: In progress
- Pool tile: In progress
- Pool plaster : End of May

# Magnolia HS Pool Renovation Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
<b>Construction Hard Cost</b>						
6270	Main Building Contractor	\$ 6,616,588	\$ 6,616,588	\$ 4,703,721	\$ 1,912,867	71%
<b>Total Construction Cost:</b>		<b>\$ 6,616,588</b>	<b>\$ 6,616,588</b>	<b>\$ 4,703,721</b>	<b>\$ 1,912,867</b>	<b>71%</b>
<b>Design Cost</b>						
6212	Architect of Record (AOR)	\$ 537,744	\$ 537,744	\$ 390,779	\$ 146,965	73%
<b>Total Design Cost:</b>		<b>\$ 537,744</b>	<b>\$ 537,744</b>	<b>\$ 390,779</b>	<b>\$ 146,965</b>	<b>73%</b>
<b>Other Soft Costs</b>						
6273	PPM Construction Management	\$ 150,000	\$ 150,000	\$ 77,655	\$ 72,345	52%
6210	DSA Fees	\$ 126,536	\$ 126,536	\$ 41,100	\$ 85,436	32%
6209	Utility Mapping	\$ -	\$ -	\$ -	\$ -	0%
6209	Surveying	\$ -	\$ -	\$ -	\$ -	0%
6250	Geotechnical Investigation	\$ -	\$ -	\$ -	\$ -	0%
6290	Material & Soil Testing	\$ 126,536	\$ 126,536	\$ 19,208	\$ 107,328	15%
6270	Project Contingency	\$ 316,339	\$ 316,339	\$ -	\$ 316,339	0%
	Miscellaneous Consultants	\$ 626,257	\$ 626,257	\$ 25,137	\$ 601,120	4%
<b>Total Other Soft Costs:</b>		<b>\$ 1,345,668</b>	<b>\$ 1,345,668</b>	<b>\$ 163,100</b>	<b>\$ 1,182,568</b>	<b>12%</b>
<b>Combined Project Totals:</b>		<b>\$ 8,500,000</b>	<b>\$ 8,500,000</b>	<b>\$ 5,257,600</b>	<b>\$ 3,242,400</b>	<b>62%</b>

As of April 30, 2023

Above Total Remaining to Date reflects Measure H and other Facilities funding



# Western HS Practice Field Project

**CURRENT PHASE:** Construction  
**ARCHITECT:** Ghataode Bannon Architects  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** Byrom Davey, Inc.  
**DELIVERY METHOD:** Lease-Leaseback

### PROJECT SCHEDULE

- DSA Approval:** September 2022
- Notice of Selection:** July 2022
- GMP Development:** November 2022 – February 2023
- Construction (NTP):** March 2023
- Construction Start Date:** March 2023
- Substantial Completion:** February 2024

### PROJECT BUDGET: \$14.9 M

GMP: \$11.4 M

EXPENDED TO DATE: \$1.2 M



*This project is subject to the CBA.*

**This project is on schedule and within budget.**

**YOUR MEASURE "H" DOLLARS AT WORK**

**WESTERN HIGH SCHOOL**

**PRACTICE FIELD PROJECT**

**AUSD BOARD OF TRUSTEES**  
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**CUMMING**  
Building Value Through Expertise

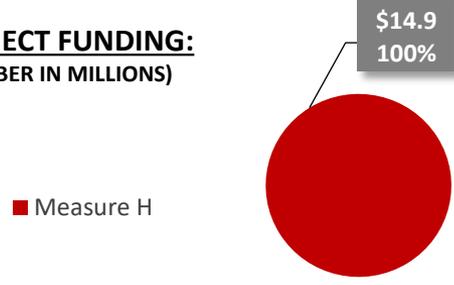
**GHATAODE BANNON ARCHITECTS**

**Byrom-Davey, Inc.**

**UNLIMITED YOU**  
ANAHEIM UNION HIGH SCHOOL DISTRICT

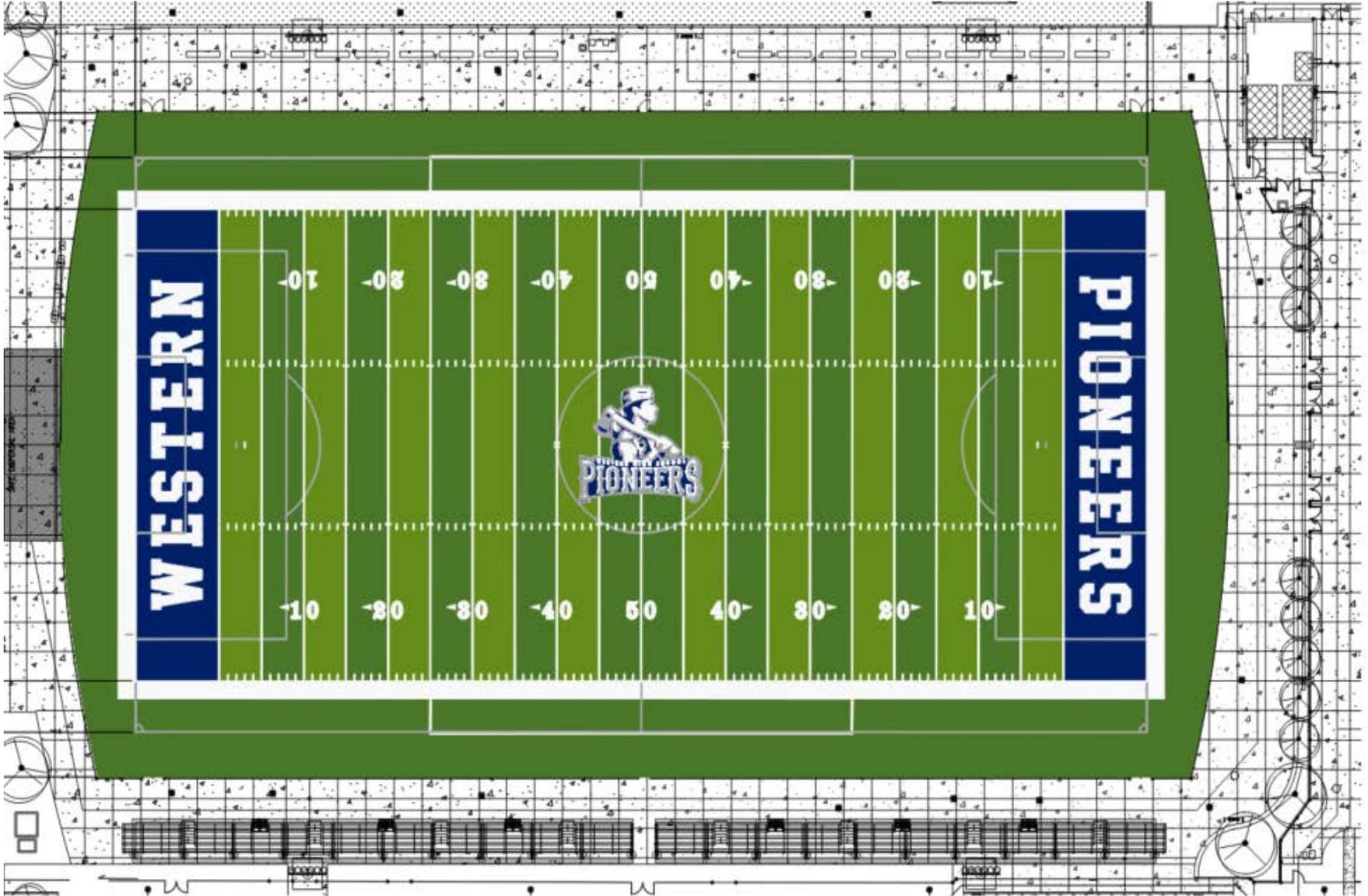
QUESTIONS? Please Call: (714) 999-5454  
 VISIT US AT: [www.auihsdblueprint.us](http://www.auihsdblueprint.us)

### PROJECT FUNDING: (NUMBER IN MILLIONS)



*Measure H funding will be used to fund the construction of a new synthetic football/soccer practice field, new five row bleachers with canopies, field lighting, new concession stand, and associated sitework and fencing.*

# Western High School Practice Field Project



# Western High School Practice Field Project



# Western High School Practice Field Project



# Western High School Practice Field Project



## *Upcoming* **Activities**

- Cement treatment: Completed
- Installation of storm drain lines: In progress
- Underground electrical: In progress

# Western HS Practice Field Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
<b>Construction Hard Cost</b>						
6270	Main Building Contractor	\$ 11,415,453	\$ 11,415,453	\$ 411,668	\$ 11,003,785	4%
6165	Site Construction (Astroturf)	\$ 741,527	\$ 741,527	\$ -	\$ 741,527	0%
6270	Contingency Outside GMP	\$ 342,264	\$ 342,264	\$ -	\$ 342,264	0%
<b>Total Construction Cost:</b>		<b>\$ 12,499,244</b>	<b>\$ 12,499,244</b>	<b>\$ 411,668</b>	<b>\$ 12,087,576</b>	<b>3%</b>
<b>Design Cost</b>						
6212	Architect of Record (AOR)	\$ 875,985	\$ 875,985	\$ 517,378	\$ 358,607	59%
<b>Total Design Cost:</b>		<b>\$ 875,985</b>	<b>\$ 875,985</b>	<b>\$ 517,378</b>	<b>\$ 358,607</b>	<b>59%</b>
<b>Other Soft Costs</b>				\$ -		
6273	PPM Construction Management	\$ 342,464	\$ 342,464	\$ 72,270	\$ 270,194	21%
6210	DSA Fees	\$ 182,647	\$ 182,647	\$ 104,488	\$ 78,159	57%
6209	Utility Mapping	\$ 2,580	\$ 2,580	\$ 2,580	\$ -	100%
6212	Surveying	\$ 23,350	\$ 23,350	\$ 23,350	\$ -	100%
6250	Geotechnical Investigation	\$ 80,247	\$ 80,247	\$ 79,069	\$ 1,178	99%
6290	Material & Soil Testing	\$ 171,232	\$ 171,232	\$ -	\$ 171,232	0%
6270	Project Contingency	\$ 228,309	\$ 228,309	\$ -	\$ 228,309	0%
	Miscellaneous Consultants	\$ 463,942	\$ 463,942	\$ 39,820	\$ 424,122	9%
<b>Total Other Soft Costs:</b>		<b>\$ 1,494,771</b>	<b>\$ 1,494,771</b>	<b>\$ 321,576</b>	<b>\$ 1,173,195</b>	<b>22%</b>
<b>Combined Project Totals:</b>		<b>\$ 14,870,000</b>	<b>\$ 14,870,000</b>	<b>\$ 1,250,623</b>	<b>\$ 13,619,377</b>	<b>8%</b>

*As of April 30, 2023*

# Anaheim HS Track and Field Project

**CURRENT PHASE:** Construction  
**ARCHITECT:** Ghataode Bannon Architects  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** Byrom Davey, Inc.  
**DELIVERY METHOD:** Lease-Leaseback

## PROJECT SCHEDULE

- DSA Approval: September 2022
- Notice of Selection: July 2022
- GMP Development: October 2022 – January 2023
- Construction (NTP): February 2023
- Construction Start Date: February 2023
- Substantial Completion: February 2024

**YOUR MEASURE "H" DOLLARS AT WORK**

**ANAHEIM HIGH SCHOOL**

**TRACK & FIELD PROJECT**

**AUSD BOARD OF TRUSTEES**  
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**CUMMING**  
Building Value Through Expertise

**GHATAODE BANNON ARCHITECTS**

**Byrom-Davey, Inc.**

**UNLIMITED YOU**  
ANAHEIM UNION HIGH SCHOOL DISTRICT

QUESTIONS? Please Call: (714) 999-5454  
 VISIT US AT: [www.auihsblueprint.us](http://www.auihsblueprint.us)

**PROJECT BUDGET: \$11.2 M**

**GMP: \$7.6 M**

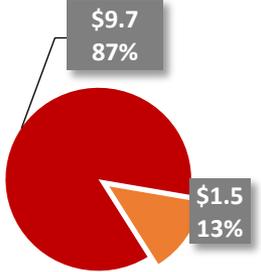
**EXPENDED TO DATE: \$1.7 M**



*Above Expended to Date reflects all funding*

## PROJECT FUNDING: (NUMBER IN MILLIONS)

- Measure H
- M&O



*Measure H funding will be used to partially fund the construction of a new synthetic football/soccer field and synthetic running track, new five row bleachers with solar canopies, field lighting, scoreboard replacement, and associated sitework and fencing.*



# Anaheim HS Track and Field Project



# Anaheim HS Track and Field Project



# Anaheim HS Track and Field Project



# Anaheim HS Track and Field Project



## *Upcoming* **Activities**

- Rough grading and over excavation: In progress
- Abatement of existing irrigation line: Mid-May
- Solar structure columns: Mid-May

# Anaheim HS Track and Field Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
<b>Construction Hard Cost</b>						
6270	Main Building Contractor	\$ 7,650,948	\$ 7,650,948	\$ 1,187,268	\$ 6,463,680	16%
6165	Site Construction (Astroturf)	\$ 1,530,864	\$ 1,530,864	\$ -	\$ 1,530,864	0%
6270	Contingency Outside GMP	\$ 236,440	\$ 236,440	\$ -	\$ 236,440	0%
<b>Total Construction Cost:</b>		<b>\$ 9,418,252</b>	<b>\$ 9,418,252</b>	<b>\$ 1,187,268</b>	<b>\$ 8,230,984</b>	<b>13%</b>
<b>Design Cost</b>						
6212	Architect of Record (AOR)	\$ 649,552	\$ 649,552	\$ 396,537	\$ 253,015	61%
<b>Total Design Cost:</b>		<b>\$ 649,552</b>	<b>\$ 649,552</b>	<b>\$ 396,537</b>	<b>\$ 253,015</b>	<b>61%</b>
<b>Other Soft Costs</b>				\$ -		
6273	PPM Construction Management	\$ 236,440	\$ 236,440	\$ 92,730	\$ 143,710	39%
6210	DSA Fees	\$ 126,101	\$ 126,101	\$ 35,870	\$ 90,231	28%
6209	Utility Mapping	\$ -	\$ -	\$ -	\$ -	0%
6212	Surveying	\$ 8,900	\$ 8,900	\$ -	\$ 8,900	0%
6250	Geotechnical Investigation	\$ 36,417	\$ 36,417	\$ -	\$ 36,417	0%
6290	Material & Soil Testing	\$ 157,627	\$ 157,627	\$ -	\$ 157,627	0%
6270	Project Contingency	\$ 236,440	\$ 236,440	\$ -	\$ 236,440	0%
	Miscellaneous Consultants	\$ 330,271	\$ 330,271	\$ 4,241	\$ 326,030	1%
<b>Total Other Soft Costs:</b>		<b>\$ 1,132,196</b>	<b>\$ 1,132,196</b>	<b>\$ 132,841</b>	<b>\$ 999,355</b>	<b>12%</b>
<b>Combined Project Totals:</b>		<b>\$ 11,200,000</b>	<b>\$ 11,200,000</b>	<b>\$ 1,716,647</b>	<b>\$ 9,483,353</b>	<b>15%</b>

As of April 30, 2023

Above Total Remaining to Date reflects Measure H and other Facilities funding

# Katella HS Pool Renovation Project

**CURRENT PHASE:** Construction  
**ARCHITECT:** Ghataode Bannon Architects  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** Byrom Davey, Inc.  
**DELIVERY METHOD:** Lease-Leaseback

## PROJECT SCHEDULE

- DSA Approval:** December 2022
- Notice of Selection:** July 2022
- GMP Development:** November 2022 – February 2023
- Construction (NTP):** April 2023
- Construction Start Date:** April 2023
- Substantial Completion:** February 2024

**PROJECT BUDGET : \$7.3 M**

**GMP: \$5.4**

**EXPENDED TO DATE: \$432 K**

*Above Expended to Date reflects all funding*



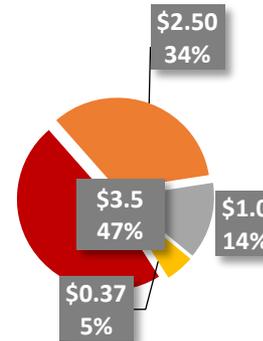
## PROJECT FUNDING: (NUMBER IN MILLIONS)

■ Measure H

■ State Facility Hardship

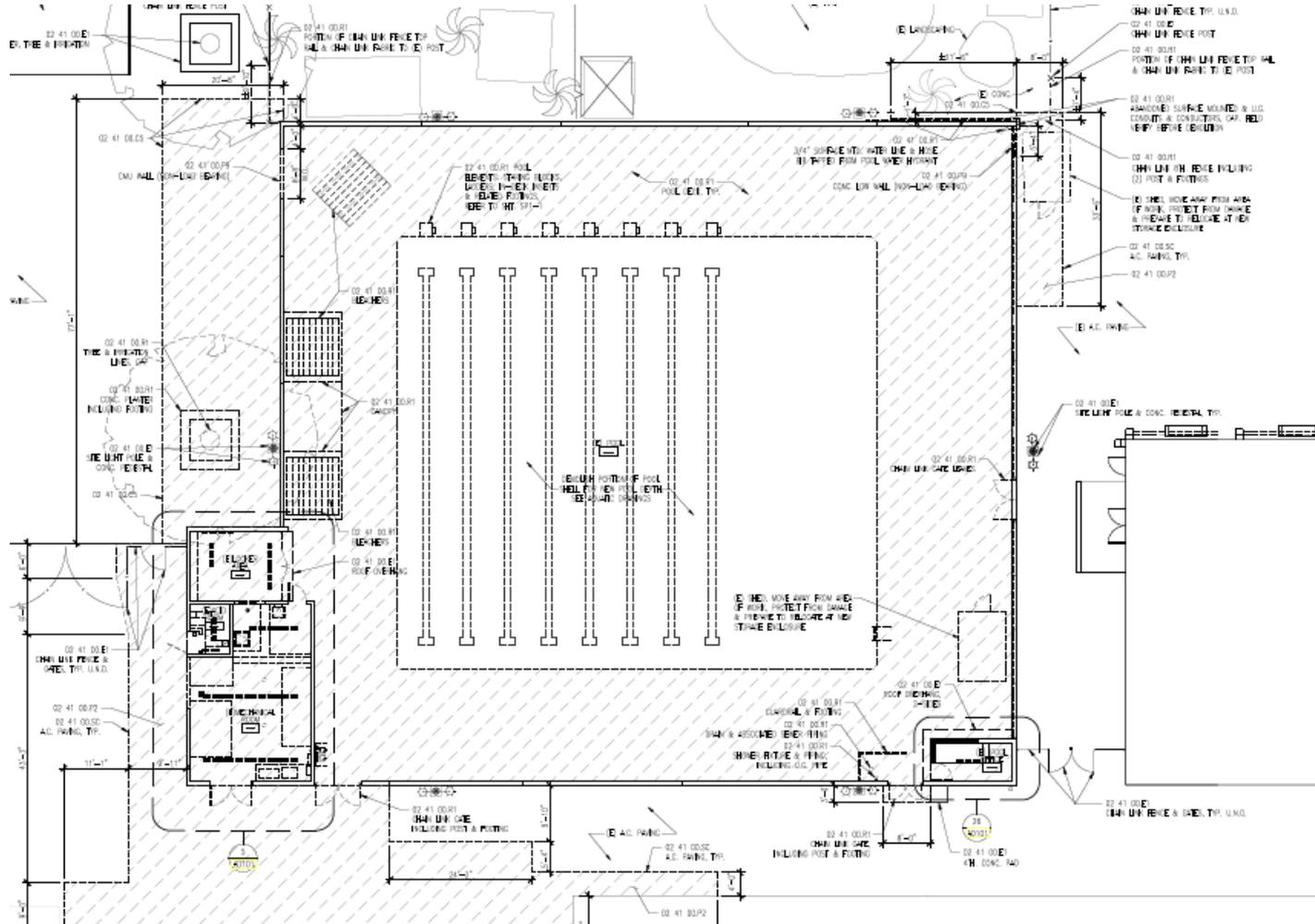
■ M&O

■ COP



*Measure H funding will be used to partially fund the modernization of the existing pool, new concrete pool deck, new equipment and system, hardscape, new bleachers and benches, new shade canopy, outdoor shower and perimeter fencing.*

# Katella HS Pool Renovation Project



# Katella HS Pool Renovation Project



# Katella HS Pool Renovation Project



# Katella HS Pool Renovation Project



## *Upcoming* **Activities**

- Demolition of pool deck: Ongoing
- Hazardous material abatement/removal: In progress
- Demolition of existing pool equipment: In progress

# Katella HS Pool Renovation Project

District Object Code	Cost Category	Estimated Project Budget	Project Commitments to Date	Expenditures to Date	Total Remaining	Percent Complete
<b>Construction Hard Cost</b>						
6270	Main Building Contractor	\$ 5,467,797	\$ 5,467,797	\$ 66,507	\$ 5,401,290	1%
6270	Contingency Outside GMP	\$ 164,034	\$ 164,034	\$ -	\$ 164,034	0%
<b>Total Construction Cost:</b>		<b>\$ 5,631,831</b>	<b>\$ 5,631,831</b>	<b>\$ 66,507</b>	<b>\$ 5,565,324</b>	<b>1%</b>
<b>Design Cost</b>						
6212	Architect of Record (AOR)	\$ 525,154	\$ 525,154	\$ 304,674	\$ 220,480	58%
<b>Total Design Cost:</b>		<b>\$ 525,154</b>	<b>\$ 525,154</b>	<b>\$ 304,674</b>	<b>\$ 220,480</b>	<b>58%</b>
<b>Other Soft Costs</b>				\$ -		
6273	PPM Construction Management	\$ 281,592	\$ 281,592	\$ 33,965	\$ 247,627	12%
6210	DSA Fees	\$ 87,485	\$ 87,485	\$ 11,862	\$ 75,623	14%
6209	Utility Mapping	\$ -	\$ -	\$ -	\$ -	0%
6212	Surveying	\$ 14,053	\$ 14,053	\$ 14,053	\$ -	100%
6250	Geotechnical Investigation	\$ 20,580	\$ 20,580	\$ -	\$ 20,580	0%
6290	Material & Soil Testing	\$ 82,017	\$ 82,017	\$ -	\$ 82,017	0%
6270	Project Contingency	\$ 109,356	\$ 109,356	\$ -	\$ 109,356	0%
	Miscellaneous Consultants	\$ 624,346	\$ 624,346	\$ 1,027	\$ 623,319	0%
<b>Total Other Soft Costs:</b>		<b>\$ 1,219,429</b>	<b>\$ 1,219,429</b>	<b>\$ 60,907</b>	<b>\$ 1,158,522</b>	<b>5%</b>
<b>Combined Project Totals:</b>		<b>\$ 7,376,414</b>	<b>\$ 7,376,414</b>	<b>\$ 432,088</b>	<b>\$ 6,944,326</b>	<b>6%</b>

As of April 30, 2023

*Above Total Remaining to date reflects Measure H and other Facilities funding*

# Marquee Projects at Various Sites/District Office Fencing

**CURRENT PHASE:** GMP Development  
**ARCHITECT:** SGH Architects  
**PROGRAM/PROJECT MANAGER:** AUHSD  
**CONTRACTOR:** Byrom Davey, Inc.  
**DELIVERY METHOD:** Lease-Leaseback

## PROJECT SCHEDULE

- DSA Approval:** August 2022  
*(Brookhurst JHS, Loara HS and Gilbert HS are the only sites requiring DSA approval)*
- Notice of Selection:** July 2022
- GMP Development:** November 2022 – March 2023
- Construction Start Date:** June 2023
- Substantial Completion:** February 2024

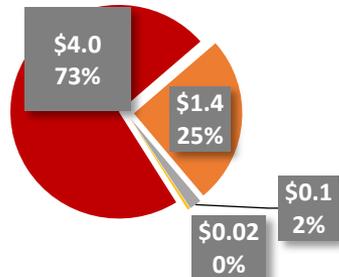
## PROJECT BUDGET : \$5.5 M

**GMP :** TBD  
**EXPENDED TO DATE:** \$109 K



## PROJECT FUNDING: (NUMBER IN MILLIONS)

- Measure H
- M&O
- ROP (Trident)
- City of Cypress (Oxford)



## Sites receiving marquees:

- Brookhurst JHS (Marquee): DSA approved
- Loara HS (Scoreboard and Marquee): DSA approved
- Gilbert HS (Marquee): DSA approved
- Walker JHS (Monument): Approved by City of La Palma 05/02/23
- District Office (Monument and Marquee): Pending final design
- Lexington JHS (Board swap for advanced graphics)
- Oxford Academy (Board swap for advanced graphics)
- Handel Stadium (Scoreboard)

*Measure H funding will be used to partially fund the construction of a new marquees, scoreboards, District Office fencing and associated work .*



## Upcoming Projects



# Western HS Site Improvement Project – Phase 1

**ARCHITECT:** DLR Group  
**PROGRAM/PROJECT MANAGER:** Cumming  
**CONTRACTOR:** TBD  
**DELIVERY METHOD:** Lease-Leaseback



**BOT Notice of Selection:** July 2023



## Ongoing Projects



# 21<sup>st</sup> Century Classroom Furniture

	2015-16 INNOVATION CLASSROOMS	2016-17 INNOVATION CLASSROOMS	2017-18 INNOVATION CLASSROOMS	2018-19 INNOVATION CLASSROOMS	2019-20 INNOVATION CLASSROOMS	2020-21 INNOVATION CLASSROOMS	2021-22 INNOVATION CLASSROOMS	ACTUAL EXPENDITURE THRU APRIL 30, 2023
ANAHEIM HS	1	30	12	15	0	0	6	\$ 1,030,038.54
BALL JHS	1	5	2	5	0	8	0	\$ 380,594.30
BROOKHURST JHS	1	6	6	4	0	0	7	\$ 478,355.89
CYPRESS HS	1	20	14	8	2	5	0	\$ 680,561.60
DALE JHS	1	7	1	0	20	15	0	\$ 569,801.01
HOPE SCHOOL	1	4	0	0	0	0	9	\$ 228,280.28
KATELLA HS	1	25	13	8	2	0	0	\$ 726,917.50
KENNEDY HS	1	16	13	7	0	3	0	\$ 657,297.96
LEXINGTON JHS	1	8	5	3	0	7	0	\$ 393,340.49
LOARA HS	1	10	23	13	0	0	0	\$ 697,612.74
MAGNOLIA HS	1	14	2	0	8	0	11	\$ 663,471.70
ORANGEVIEW JHS	1	6	6	5	1	2	0	\$ 329,294.15
OXFORD ACADEMY	1	13	6	0	0	3	0	\$ 477,316.19
SAVANNA HS	1	10	10	10	0	7	0	\$ 608,743.68
SOUTH JHS	1	14	7	4	2	0	0	\$ 397,327.19
SYCAMORE JHS	1	8	11	7	0	0	0	\$ 479,189.99
TRIDENT/GILBERT HS	1	7	6	4	0	0	0	\$ 256,049.08
WALKER JHS	1	7	0	0	7	0	7	\$ 442,223.22
WESTERN HS	1	11	10	10	0	0	0	\$ 765,863.22
CAMBRIDGE VIRTUAL ACADEMY	0	0	0	0	0	3	0	\$ -
	<b>19</b>	<b>221</b>	<b>147</b>	<b>103</b>	<b>42</b>	<b>53</b>	<b>40</b>	<b>\$ 10,262,278.73</b>

A total of 625 Classrooms upgraded since 2015.



## Completed Projects





**ANAHEIM HIGH SCHOOL SECURITY FENCING**

**Substantial Completion:** December 2019  
**Original Contract Amount:** \$239,000  
**Final Contract Amount:** \$239,000  
**Project Savings:** \$0

**BALL JR. HIGH SCHOOL SITE IMPROVEMENT – PHASE 1**

**Substantial Completion:** November 2019  
**Original Contract Amount:** \$1,207,186  
**Final Contract Amount:** \$1,162,081  
**Project Savings:** \$45,104

**BALL JR. HIGH SCHOOL SITE IMPROVEMENT – PHASE 2**

**Substantial Completion:** January 2022  
**Original Contract Amount:** \$8,975,000  
**Final Contract Amount:** \$8,715,975  
**Project Savings:** \$259,025

**BROOKHURST JHS TENNIS COURTS**

**Substantial Completion:** June 2018  
**Original Contract Amount:** \$141,990  
**Final Contract Amount:** \$135,702  
**Project Savings:** \$6,288

**BROOKHURST JHS SECURITY FENCING**

**Substantial Completion:** June 2018  
**Original Contract Amount:** \$673,507  
**Final Contract Amount:** \$718,507  
**Project Overrun:** (\$45,000)



**CYPRESS HIGH SCHOOL SITE IMPROVEMENT**

**Substantial Completion:** April 2019  
**Original Contract Amount:** \$10,895,489  
**Final Contract Amount:** \$9,424,780  
**Project Savings:** \$1,470,709

**DALE JHS INTERIM HOUSING**

**Substantial Completion:** July 2018  
**Original Contract Amount:** \$1,914,899  
**Final Contract Amount:** \$1,868,497  
**Project Savings:** \$46,402

**DISTRICT OFFICE ROOFING**

**Substantial Completion:** November 2019  
**Original Contract Amount:** \$2,375,178  
**Final Contract Amount:** \$2,355,178  
**Project Savings:** \$19,822

**DALE JHS MODERNIZATION, NEW CONSTRUCTION & POLARIS**

**Substantial Completion:** September 2021  
**Original Contract Amount:** \$45,799,000  
**Final Contract Amount:** \$45,257,909  
**Project Overrun:** \$541,091

**KATELLA HS DROPS SITE IMPROVEMENT**

**Substantial Completion:** May 2017  
**Original Contract Amount:** \$11,368,000  
**Final Contract Amount:** \$10,917,373  
**Project Savings:** \$450,626

**KENNEDY HIGH SCHOOL PARKING LOT & SITE IMPROVEMENT**

**Substantial Completion:** May 2019  
**Original Contract Amount:** \$6,378,773  
**Final Contract Amount:** \$6,242,329  
**Project Savings:** \$136,444

**LOARA HS SECURITY FENCING**

**Substantial Completion:** July 2018  
**Original Contract Amount:** \$443,011  
**Final Contract Amount:** \$440,042  
**Project Savings:** \$2,969

**SAVANNA HS INTERIM LOCKER ROOMS**

**Substantial Completion:** April 2019  
**Original Contract Amount:** \$188,900  
**Final Contract Amount:** \$166,231  
**Project Savings:** \$22,669



**OXFORD ACADEMY FENCING – NEW STUDENT DROP-OFF**

**Substantial Completion:** August 2019  
**Original Contract Amount:** \$73,455  
**Final Contract Amount:** \$73,455  
**Project Savings:** \$0

**OXFORD ACADEMY NEW MUSIC BLDG. & ENGINEERING LABS**

**Substantial Completion:** August 2019  
**Original Contract Amount:** \$9,794,119  
**Final Contract Amount:** \$9,354,282  
**Project Savings:** \$439,837

**SAVANNA HIGH SCHOOL MODERNIZATION & SITE IMPROVEMENT**

**Substantial Completion:** January 2020  
**Original Contract Amount:** \$21,186,771  
**Final Contract Amount:** \$20,529,262  
**Project Savings:** \$657,509

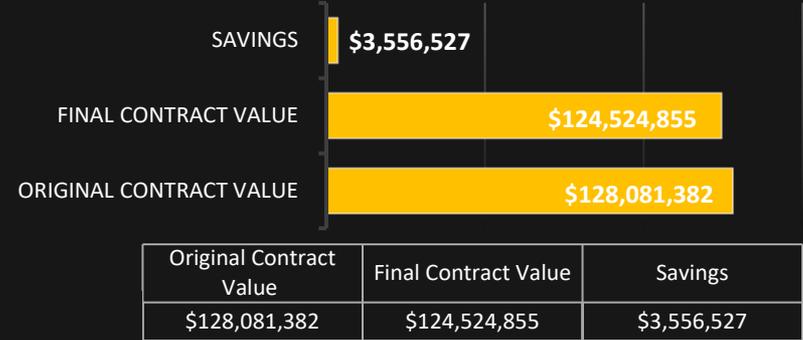
**SYCAMORE JR. HIGH SCHOOL SECURITY FENCING – PHASE 1**

**Substantial Completion:** May 2019  
**Original Contract Amount:** \$382,763  
**Final Contract Amount:** \$372,763  
**Project Savings:** \$10,000

**WESTERN HIGH SCHOOL INCUBATOR LAB (i-LAB)**

**Substantial Completion:** January 2021  
**Original Contract Amount:** \$1,138,700  
**Final Contract Amount:** \$1,123,858  
**Project Savings:** \$14,842

**Completed Projects Savings**



**WESTERN HIGH SCHOOL PARKING LOT**

**Substantial Completion:** June 2020  
**Original Contract Amount:** \$2,580,000  
**Final Contract Amount:** \$2,972,751  
**Project Overrun:** (\$392,751)

**VIDEO SURVEILLANCE SOLUTION DISTRICTWIDE (CAMERAS)**

**Substantial Completion:** March 2021  
**Original Contract Amount:** \$2,235,014  
**Final Contract Amount:** \$2,454,878  
**Project Overrun:** (\$219,864)

## Measure H Financial Summary



## June 2015 – January 2023 Measure H Expenditure Summary

Bond Series 2015 Proceeds	\$63,455,000.00
Other Local Revenue	\$ 5,038.74
Interest	\$ 1,004,116.16
Leases and Rentals	\$ <u>11.00</u>
Total Proceeds	\$ 64,464,165.90
Expenditures as of January 31, 2023	<b>(\$ 64,464,165.90)</b>
Balance Bond Series 2015	\$ 0.00

The following is the detail summary of the Measure H Expenditures as of January 31, 2023

A. PPM, Design, Inspection, and Testing	\$9,452,443.05
A1. Construction	\$26,510,532.31
A2. District Project Management	\$576,488.62
B. 21 <sup>st</sup> Century Furniture	\$7,489,320.12
C. 2012 Certificate of Participation Payoff	\$19,883,505.98
D. Bond Administration Costs and Interest Expense	\$551,875.82

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**TOTAL EXPENSES: \$64,464,165.90**

## April 2018 – January 2023 Measure H Expenditure Summary

Bond Series 2018 Proceeds	\$83,000,000.00
Other Local Revenue	\$ 242,244.96
Interest	<u>\$ 3,200,635.02</u>
Total Proceeds	\$ 86,442,879.98
Expenditures as of January 31, 2023	<u>(\$86,442,879.98)</u>
Balance Bond Series 2018	\$ 0.00

The following is the detail summary of the Measure H Expenditures as of January 31, 2023

A. PPM, Design, Inspection, and Testing	\$10,653,934.05
A1. Construction	\$72,428,442.05
A2. District Project Management	\$839,046.90
B. 21 <sup>st</sup> Century Furniture	\$1,420,988.54
B1. Equipment — FFE	\$147,141.72
B2. Graphic Arts	\$1,515.00
C. 2012 Certificate of Participation Payoff	\$0.00
D. Bond Administration Costs and Interest Expense	\$951,811.72

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**TOTAL EXPENSES: \$ 86,442,879.98**

## November 2019 – April 30, 2023 Measure H Expenditure Summary

Bond Series 2019 Proceeds	\$102,545,000.00
Other Local Revenue	\$ 808.00
Interest	\$ 3,537,493.19
Leases and Rentals	\$ 1.00
IFT-IN Other Authorized IFT	<u>\$ 14,154.12</u>
Total Proceeds	\$ 106,097,456.31
Expenditures as of April 30, 2023	<u>(\$ 49,501,686.24)</u>
Balance Bond Series 2019	\$ 56,595,770.07

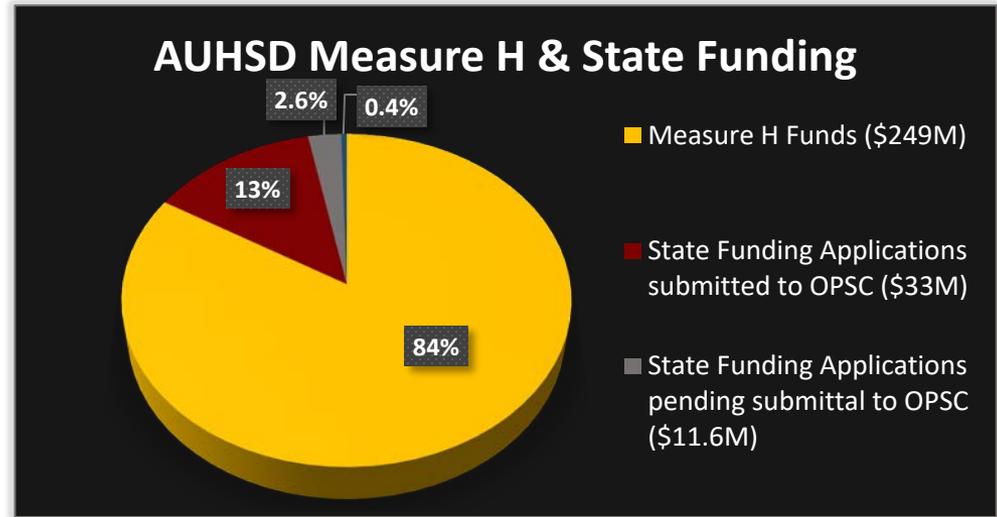
The following is the detail summary of the Measure H Expenditures as of April 30, 2023

A. PPM, Design, Inspection, and Testing	\$9,793,186.45
A1. Construction	\$36,381,107.70
A2. District Project Management	\$1,046,621.72
B. 21 <sup>st</sup> Century Furniture	\$1,312,331.39
B1. Equipment — FFE	\$277,079.76
C. 2012 Certificate of Participation Payoff	\$0.00
D. Bond Administration Costs and Interest Expense	\$691,359.22

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**TOTAL EXPENSES: \$49,501,686.24**

No.	Project Name	Pending Funding	Funding Received
<b>Modernization/New Construction</b>			
1	AHS Aquatic Center - Modernization		\$6,254,813
2	AHS Fire Alarm Upgrade	\$976,302	
3	AHS HVAC Upgrades	\$937,125	
4	AHS Track and Field Improvements	\$6,487,700	
5	Ball JHS Parking Lot Ph 1	\$1,180,348	
6	Ball JHS Site Imp. and Modernization Ph 2	\$1,448,209	
7	Cypress HS Site Improvements		\$3,795,221
8	Dale JHS New Construction		\$1,571,582
9	Dale JHS Modernization		\$3,410,041
10	Katella HS Site Improvements		\$7,690,502
11	Kennedy HS Site Improvements Phase 1		\$1,699,232
12	Kennedy HS Site Improvements Phase 2		\$2,149,717
13	Magnolia HS Site Improvements	\$4,973,593	
14	Magnolia HS Shower / Locker Modernization	\$1,175,602	
15	Magnolia HS Modernization	\$3,855,164	
16	Oxford Academy New Construction	\$1,673,514	
17	Oxford Academy Modernization		\$2,802,286
18	Polaris Modernization		\$4,578,585
19	Savanna HS Site Improvements (Inc. 1 & 2)		\$4,711,581
20	Sycamore JHS Site Imp. and Modernization	\$7,843,565	
21	Western HS Parking Lot	\$2,579,977	
22	Western HS Practice Field (*)	\$7,670,147	
<b>CTE Grants</b>			
23	Magnolia HS CTE		\$1,137,053
24	Katella HS CTE Culinary Arts		\$1,139,295
25	Oxford Academy CTE		\$1,302,330
<b>Facility Hardship Grant</b>			
26	AHS Aquatic Center (Hardship)		\$2,531,711
27	Katella HS Pool Reconstruction (FH) (*)	\$2,000,000	
28	Magnolia HS Pool Reconstruction (FH) (*)	\$2,000,000	
<b>DROPS Grant</b>			
29	Katella HS DROPS Site Improvement		\$2,000,000
<b>Total Pending &amp; Received State Funding</b>		<b>\$44,801,246</b>	<b>\$46,773,949</b>
<b>Total State Funding</b>		<b>\$91,575,195</b>	



(\*) Soon to be submitted through School Facilities Program (Estimated Value)